

2017

CERTIFICATE
To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Oneida

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017				
Allocation of MVT, RVT, and 16/20M Veh Tax				
Schedule of Transfers				
Statement of Indebtedness				
Statement of Lease-Purchases				
Fund	K.S.A.			
General	12-101a	34,505	4,551	26.346
Debt Service	10-113			
Library	12-1220			
Special Highway		5,737		
Water, Sewer & Trash		51,074		
Non-Budgeted Funds				
Totals	XXXXXX	91,316	4,551	26.346
Notice of the vote to adopt required to be published and attached to the budget?		No		County Clerk's Use Only
Budget Summary				172,745
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Aug 30, 2016
Mary Kay Schulteis
County Clerk

Mayor
Amanda Allen
Kathleen Allen
Peter Allen
Governing Body

City of Oneida

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Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>3,921</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,921</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016 :	+ <u>12,991</u>
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ <u>214</u>
5b. Personal property 2015	- <u>213</u>
5c. Increase in personal property (5a minus 5b)	+ <u>1</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2016 :	+ <u>10,761</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>23,753</u>
9. Total estimated valuation July 1, 2016	<u>172,745</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>148,992</u>
11. Factor for increase (8 divided by 10)	<u>0.15942</u>
12. Amount of increase (11 times 3)	+ \$ <u>625</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>4,546</u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>4,546</u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>5</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>4,551</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Oneida

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,921	1,226	28	7	0	8
Debt Service						
Library						
TOTAL	3,921	1,226	28	7	0	8

County Treas Motor Vehicle Estimate

1,226

County Treas Recreational Vehicle Estimate

28

County Treas 16/20M Vehicle Estimate

7

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

8

Motor Vehicle Factor

0.31268

Recreational Vehicle Factor

0.00714

16/20 Vehicle Factor

0.00179

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00204

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvements	4/26/1999	4/1/2039	4.50	162,200	130,500	April	April	2,936	3,100	2,867	3,300
						Oct		2,867		2,792	
Total G.O. Bonds					130,500			5,803	3,100	5,659	3,300
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					130,500			5,803	3,100	5,659	3,300

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,988	26,664	20,935
Receipts:			
Ad Valorem Tax	4,765	3,921	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,155	1,226
Recreational Vehicle Tax		30	28
16/20M Vehicle Tax		8	7
Commercial Vehicle Tax			0
Watercraft Tax		7	8
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	821	800	800
Local Sales Tax	4,958	5,100	5,100
Franchise Tax	1,534	1,500	1,500
Licenses			
Insurance Refund	324		
Community Building Rent	75		
Red Dogs	372		
Sale of Hay	158	200	200
Interest on Idle Funds	135	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,142	12,871	9,019
Resources Available:	38,130	39,535	29,954
Expenditures:			
Salaries & Wages			
Employee Benefits	314		500
Utilities	1,566	2,000	2,000
Street Lights	2,763	2,900	2,900
Legal Fees	1,670	2,200	2,200
Equipment & repairs		1,000	2,000
Insurance	2,158	2,300	2,000
Office Supplies		400	400
Parks & Mowing	1,500	2,000	2,500
Community Building		1,000	1,000
Council Meetings	780	1,200	1,200
Fire Protection	138	1,200	1,200
Street Improvemnts		2,000	15,705
Sales Tax		400	400
Animal Control	577		500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,466	18,600	34,505
Unencumbered Cash Balance Dec 31	26,664	20,935	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	33,870	27,283	34,505
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,505
Tax Required			4,551
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			4,551

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Special Highway			
Unencumbered Cash Balance Jan 1	7,793	6,817	3,787
Receipts:			
State of Kansas Gas Tax	1,970	1,970	1,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,970	1,970	1,950
Resources Available:	9,763	8,787	5,737
Expenditures:			
Street Repair and Maint	689	5,000	5,737
Fuel	269		
Repairs	154		
Gravel	1,834		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,946	5,000	5,737
Unencumbered Cash Balance Dec 31	6,817	3,787	0
2015/2016/2017 Budget Authority Amount:	2,885	8,798	5,737

See Tab A

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Water, Sewer & Trash			
Unencumbered Cash Balance Jan 1	16,656	17,927	18,074
Receipts:			
Charges to Customers	24,221	33,000	33,000
Insurance Refund			
Interest on Idle Funds	25		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,246	33,000	33,000
Resources Available:	40,902	50,927	51,074
Expenditures:			
Salaries & Wages	5,496	5,700	5,700
Employee Benefits		400	400
Sewer Expenses		2,000	2,000
Utilities	1,058	2,200	2,200
Permit KDHE	185	500	500
Office Supplies & Postage	564	500	500
Water Testing & Protection	521	600	1,000
Trash Service	3,546	4,000	4,000
Supplies & Repairs	556	2,500	2,500
Return Deposits/Bad Checks		250	500
Insurance & Legal	60	2,500	2,500
Well Repairs	992	2,000	19,715
Taxes	747	800	800
Debt Service-Principal	3,100	3,100	3,100
Debt Service-Interest	5,840	5,803	5,659
Capital Improvements			
Education Classes	255		
Rural Water	55		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,975	32,853	51,074
Unencumbered Cash Balance Dec 31	17,927	18,074	0
2015/2016/2017 Budget Authority Amount:	39,983	41,828	51,074

16656
9368
7288

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Oenida
will meet on August 2, 2016 at 7:00 PM at City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	11,466	25.078	18,600	26.173	34,505	4,551	26.345
Special Highway	2,946		5,000		5,737		
Water, Sewer & Trash	22,975		32,853		51,074		
Memorial Park	4,527						
Totals	41,914	25.078	56,453	26.173	91,316	4,551	26.345
Less: Transfers	0		0		0		
Net Expenditure	41,914		56,453		91,316		
Total Tax Levied	3,854		3,921		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	153,684		149,809		172,745		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	136,400	133,500	130,500
Other	0	0	0
Total	136,400	133,500	130,500

*Tax rates are expressed in mills

Monique Allen
City Official Title: Clerk

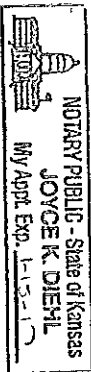
Death Notice
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
 In the issue thereof date September 13, 2016
 Second insertion thereof in the issue thereof date , 2016
 Third insertion thereof in the issue thereof date , 2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 22.50
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
 This 3 day of September, 2016



My commission expires on the 13th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2016

NOTICE OF BUDGET HEARING

The governing body of the City of Seneca will meet on August 2, 2016, at 7:30 p.m. at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed budget for the year 2017. The proposed budget information is available at City Office and will be available at this meeting.

BUDGET REVISIONS

Estimated Tax Rate is subject to change depending on the final approved budget.

FUND	Fiscal Year 2016 (FY 2016)		Fiscal Year 2017 (FY 2017)		Fiscal Year 2018 (FY 2018)		Fiscal Year 2019 (FY 2019)	
	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed
General Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Water	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Sanitary	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Public Works	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Police	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Fire	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Library	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Other	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

*Tax rates are expressed in mills.

Notary Public
 City of Seneca, Kansas